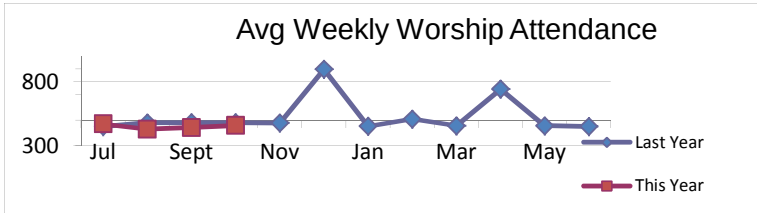
Country Club Christian Church
For the Period Ended October 2015

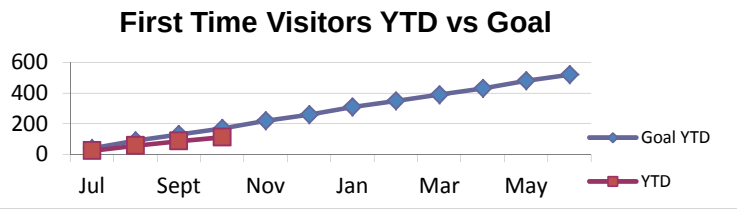
Weekly Worship Attendance

Average Last Month	458
Last Year: Average Last Month	480
Average Year to Date (Fiscal Year)	450
Last Year: Average Year to Date (Fiscal Ye	473

Member Growth

First Time Visitors	
Total Last Month	24
Goal Last Month	40
Total Year to Date (Fiscal Year)	111
Goal: Total Year To Date(Fiscal Year)	170
New Members	
Total Year to Date	6
Annual Goal Total	130





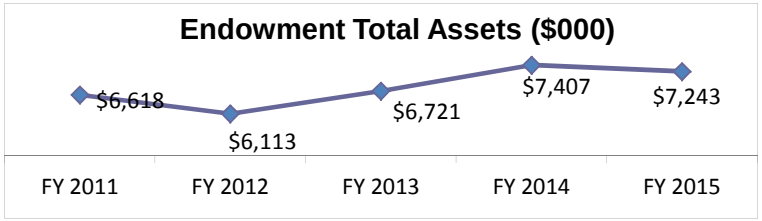
Financial Capital

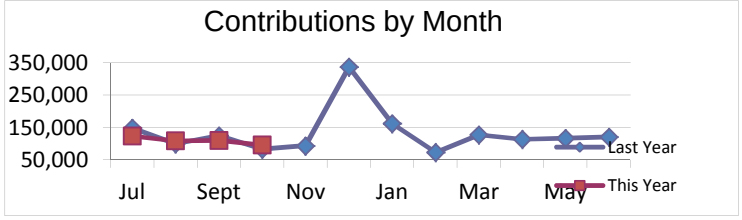
Capital Campaign Dollars Received	$4,492,526
Capital Campaign Pledges Outstanding	**563600.76
Endowment	
YTD Transfers (Fiscal Year)	$22,000
Endowment Contributions Fiscal Year To Date	$29,984

Transfers booked monthly but actual $ distributions are quarterly

Financial Stability (Fiscal Year)

Checking Accounts	$179,043
Contributions Last Month	$96,042
Contributions Last Month: Last Year	$83,044
Contributions Last Month: Budget	$84,670
YTD Contributions	$439,110
YTD Contributions: Last Year	$457,270
YTD Contributions: Budget	$402,600
YTD Net Income	($145,328)





98% or Greater of Goal	90-97.9% of Goal	89.9% or less of Goal