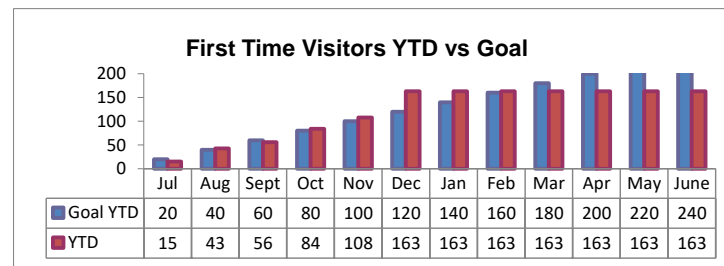
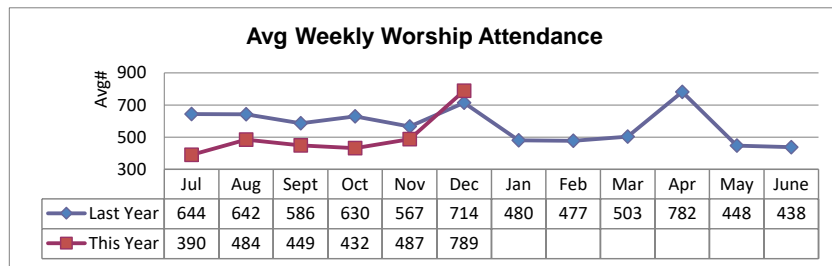


Country Club Christian Church For the Period Ended December 2022

Weekly Worship Attendance*	
Average Last Month	789
Last Year: Average Last Month	714
Average Year to Date (Fiscal Year)	505
Last Year: Average Year to Date (Fiscal Year)	661

*All monthly attendance taking from Resi Analytics, YouTube Live and FaceBook Live as well as in-person services

Member Growth*	
First Time Visitors	
Total Last Month	55
Goal Last Month	20
Total Year to Date (Fiscal Year)	163
Goal: Total Year to Date (Fiscal Year)	120
New Members	
Total Year to Date	5
Annual Goal Total	100



Endowment Trust Audited Funds				
	2018-2019	2019-2020	2020-2021	2021-2022*
Beginning Fund Balance	7,655,581	8,160,568	8,190,150	10,901,350
Contributions	439,104	24,192	843,983	62,740
Gains (loss)	477,753	168,357	2,137,528	(1,695,416)
Grants	411,869	385,293	472,766	693,440
Ending Fund Balance	8,160,568	8,190,150	10,901,350	8,575,235

*Un-audited

Financial Stability (Fiscal Year)	
Operating Checking	\$318,989
Centennial Checking	\$4,972,345
Cash due from Endowment	\$526,630
Contributions Last Month	\$327,661
Contributions Last Month: Last Year	\$315,587
Contributions Last Month: Budget	\$244,850
YTD Contributions	\$961,730
YTD Contributions: Last Year	\$943,191
YTD Contributions: Budget	\$889,464
YTD Net Income	\$179,858

